

<b>CRONTON PARISH COUNCIL BUDGET 2023/24</b>	
<b>Items</b>	<b>Budget 2023/24</b>
<b>CORE EXPENDITURE</b>	<b>£</b>
Council Insurance	1,200
Clerk's salary (part-time)	9,785
NI Employer's contribution	145
Clerk's Pension Employer's Contribution	3,161
Postage	30
Stationery	100
Photocopying	375
Newsletters	100
Audit	400
Clerk's expenses	50
Electricity	400
Water Rates	360
Mobile phone card	20
Website	300
Elections	0
Chairman's allowance	200
Councillors Expenses	100
Affiliations	300
<b>CAPITAL/MAINTENANCE (Core)</b>	
Premises (Council)	300
The Pasture maintenance	5,500
Defibrillator	787
Speed Indicator Fund	0
<b>NON-CORE EXPENDITURE</b>	
Members & Clerk's training	100
Grants	500
Remembrance Day	50
Christmas	600
Housekeeping/Refreshments	20
Office Cleaning	0.00
Hall hiring	0
General Reserves	3,201
<b>TOTAL EXPENDITURE</b>	<b>28,084</b>

<b>INCOME 2023/24</b>	<b>£</b>
Precept	<b>23,150</b>
Estimated starting balance	1,480
Reserves	3,201
Estimated income	253
<b>TOTAL INCOME 2023/24</b>	<b>28,084</b>
Tax base 2023/24 (band-D equivalent)	<b>457</b>
Parish precept per band-D equivalent	<b>50.66</b>

