

CRONTON PARISH COUNCIL

BUDGET 2021/22

Items	Budget 2021/22
CORE EXPENDITURE	£
Council Insurance	1,661
Clerk's salary	9,835
NI Employer's contribution	164
Clerk's Pension - Employer's Contribution	2,700
Office Cleaning	517
Postage	106
Stationery	250
Photocopying	375
Newsletters	225
Audit	400
Clerk's expenses	100
Electricity	450
Water Rates	360
Mobile phone card	20
Zoom account	180
Website	600
Elections	600
Chairman's allowance	200
Councillors' expenses	150
Affiliations	340
CAPITAL/MAINTENANCE (Core)	
Premises (Council)	300
The Pasture maintenance	5,000
Defibrillator expenses	787
NON-CORE EXPENDITURE	
Members & Clerk's training	200
Grants	1,000
Remembrance Day	50
Christmas	600
Housekeeping	42
Hall hiring	150
General Reserves	6,930
TOTAL EXPENDITURE	34,292

INCOME	£
Precept	22,775
Starting balance	4,721
Reserves	6,569
Estimated income	227
TOTAL INCOME	34,292

Cronton Parish Council will be increasing its precept for 2021/2022 by 2%. Due to an increase in the base rate this will not increase the amount paid by residents. The increase will enable reserves to be topped up after they were used to finance a new website compliant with the Web Content Accessibility Guidelines (WCAG). The level of reserves will satisfy current guidelines. The proposed expenditure can be met with the new precept.